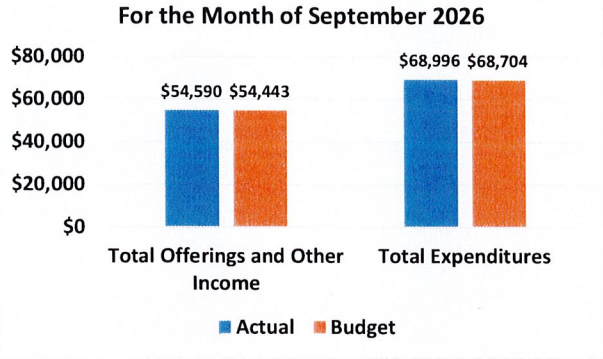
Huguenot Road Baptist Church

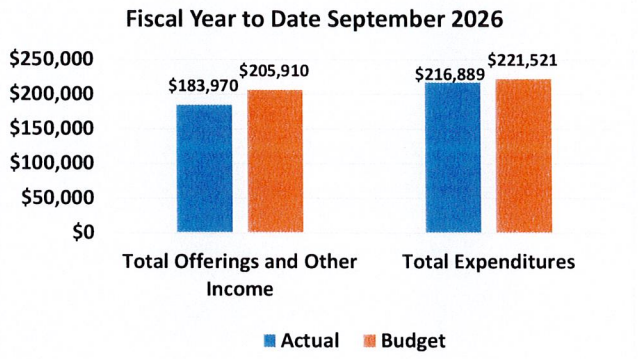
Budget vs. Actuals

Fiscal Year July 1, 2026 - June 30, 2027

Year to Date Month Ending September 30, 2026

	Sep-26				Total Fiscal YTD			
	Actual	Budget	Favorable (Unfavorable) Actual to Budget	Percent of budget	Actual	Budget	Favorable (Unfavorable) Actual to Budget	Percent of budget
Total Offerings and Other Income	$54,590	$54,443	$147	0%	$183,970	$205,910	-$21,940	-11%
Total Expenditures	$68,996	$68,704	-$293	0%	$216,889	$221,521	$4,632	2%
Net Offerings & Other Income Less Expenditures	**-$14,406**	**($14,261)**	**-$145**		**-$32,919**	**($15,611)**	**-$17,308**	





Attendance and Digital

Attendance	September
Sunday Bible Study:	101
Worship Service:	126.5
Online Viewers:	18
Adult Daytime Bible	12
Women's Bible Study:	14
Men's Bible Study:	11

Digital Reach Overview

This past month, Huguenot Road Baptist Church (HRBC) continued to expand its digital footprint, effectively connecting with the community both within and beyond our physical sanctuary doors. Our online worship and social media strategies have facilitated significant engagement across major platforms.

- **Total Views:** 75,000+ across Facebook, Instagram, and YouTube.
- **Total Interactions:** 4,000+ likes, comments, and shares.
- **Profile Traffic:** 4,400+ visits to Facebook and Instagram profiles.
- **Community Growth:** 87 new followers and subscribers.
- **Website Traffic:** 68 direct click-throughs to the HRBC website from Instagram.
- **Consumption:** 127.9 hours of YouTube content watched.